

**LAMPIRAN I**  
**LAPORAN CAPAIAN KINERJA TRIWULAN III TAHUN 2025**  
**KANTOR KEMENTERIAN AGAMA KABUPATEN KLUNGKUNG**

| No  | Sasaran Program Kegiatan                                                                          | Indikator Sasaran Program Kegiatan                                                                                                                                                  | Target  |                | Realisasi |                | Capaian Kinerja (%) | KET                                   | DATA DUKUNG EVIDENCE (LINK GOOGLE DRIVE)                                                                                                                                                |
|-----|---------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|----------------|-----------|----------------|---------------------|---------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|     |                                                                                                   |                                                                                                                                                                                     | Kinerja | Anggaran (Rp)  | Kinerja   | Anggaran (Rp)  |                     |                                       |                                                                                                                                                                                         |
| 1   | Menurunnya frekuensi isu-isu kebebasan beribadah                                                  | Persentase rekomendasi <i>early warning system</i> yang ditindaklanjuti                                                                                                             | 90      | Rp 4.500.000   | 0         | Rp -           | 0%                  | Blokir pagu anggaran pada Bimas Islam | <a href="https://drive.google.com/drive/folders/1U3y61X7Cp8qFNfxO0gsg_zrURRanRP3c?usp=sharing">https://drive.google.com/drive/folders/1U3y61X7Cp8qFNfxO0gsg_zrURRanRP3c?usp=sharing</a> |
| 2   | Meningkatnya kualitas penyiaran agama yang berdampak pada spiritual dan sosial dan even keagamaan | Persentase peningkatan jumlah peserta event keagamaan / even seni budaya / perayaan agama bernafas agama (MTQ, Pesparani, pesparawi, utsawa dharmagita, swayamvara tripitaka gatha) | 15      | Rp 30.000.000  | 15        | Rp 30.000.000  | 100%                |                                       | <a href="https://drive.google.com/drive/folders/1U3y61X7Cp8qFNfxO0gsg_zrURRanRP3c?usp=sharing">https://drive.google.com/drive/folders/1U3y61X7Cp8qFNfxO0gsg_zrURRanRP3c?usp=sharing</a> |
| 3   | Peningkatan kemitraan lembaga agama dan ormas keagamaan                                           | Persentase lembaga agama dan ormas keagamaan yang dibina                                                                                                                            | 15      | Rp 403.380.000 | 15        | Rp 182.969.000 | 100%                |                                       | <a href="https://drive.google.com/drive/folders/1U3y61X7Cp8qFNfxO0gsg_zrURRanRP3c?usp=sharing">https://drive.google.com/drive/folders/1U3y61X7Cp8qFNfxO0gsg_zrURRanRP3c?usp=sharing</a> |
| 4.a | Meningkatnya sarana pendukung pelayanan keagamaan                                                 | Persentase peningkatan sarana prasarana layanan peribadatan yang disediakan                                                                                                         | 10      | Rp 429.700.000 | 5         | Rp 213.850.000 | 50%                 |                                       | <a href="https://drive.google.com/drive/folders/1U3y61X7Cp8qFNfxO0gsg_zrURRanRP3c?usp=sharing">https://drive.google.com/drive/folders/1U3y61X7Cp8qFNfxO0gsg_zrURRanRP3c?usp=sharing</a> |
| 4.b |                                                                                                   | Persentase masjid/musholla bersertifikat arah kiblat                                                                                                                                | 65      | Rp 29.000.000  | 49        | Rp 4.000.000   | 75%                 |                                       | <a href="https://drive.google.com/drive/folders/1U3y61X7Cp8qFNfxO0gsg_zrURRanRP3c?usp=sharing">https://drive.google.com/drive/folders/1U3y61X7Cp8qFNfxO0gsg_zrURRanRP3c?usp=sharing</a> |
| 5.a | Meningkatnya kualitas pembinaan kerukunan intra umat beragama                                     | Persentase MoU, PKS dan bentuk kerjasama penyuluhan yang ditindaklanjuti                                                                                                            | 100     | Rp -           | 75        | Rp -           | 75%                 |                                       | <a href="https://drive.google.com/drive/folders/1U3y61X7Cp8qFNfxO0gsg_zrURRanRP3c?usp=sharing">https://drive.google.com/drive/folders/1U3y61X7Cp8qFNfxO0gsg_zrURRanRP3c?usp=sharing</a> |
| 5.b |                                                                                                   | Rasio penyuluh agama dengan kelompok sasaran yang mendapatkan bimbingan agama                                                                                                       | 01:10   | Rp 461.000.000 | 00:50     | Rp 323.000.000 | 71%                 |                                       | <a href="https://drive.google.com/drive/folders/1U3y61X7Cp8qFNfxO0gsg_zrURRanRP3c?usp=sharing">https://drive.google.com/drive/folders/1U3y61X7Cp8qFNfxO0gsg_zrURRanRP3c?usp=sharing</a> |

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| 5.c |                                                                    | Persentase pemenuhan jumlah penyuluh pada tiap jenjang fungsional                                         | 30  | Rp | -          | 30  | Rp | -         | 100% |                                                                       | <a href="https://drive.google.com/drive/folders/1U3y61X7Cp8qFNfxO0gsg_zrURRanRP3c?usp=sharing">https://drive.google.com/drive/folders/1U3y61X7Cp8qFNfxO0gsg_zrURRanRP3c?usp=sharing</a> |
| 6   | Meningkatnya akses catin terhadap layanan bimbingan perkawinan     | Persentase calon pengantin mendapatkan bimbingan perkawinan                                               | 70  | Rp | 63.930.000 | 35  | Rp | -         | 50%  | Blokir Pagu Anggaran pada Bimas Islam (PNBP), Bimas Hindu Blokir Pagu | <a href="https://drive.google.com/drive/folders/1U3y61X7Cp8qFNfxO0gsg_zrURRanRP3c?usp=sharing">https://drive.google.com/drive/folders/1U3y61X7Cp8qFNfxO0gsg_zrURRanRP3c?usp=sharing</a> |
| 7   | Meningkatnya partisipasi keluarga dalam layanan bimbingan keluarga | Persentase keluarga mendapatkan bimbingan keluarga sakinah / bahagia / sukinah / kristiani / hittasukhaya | 70  | Rp | 49.086.000 | 35  | Rp | -         | 50%  | Blokir Pagu Anggaran pada Bimas Hindu dan Penyelenggara Buddha        | <a href="https://drive.google.com/drive/folders/1U3y61X7Cp8qFNfxO0gsg_zrURRanRP3c?usp=sharing">https://drive.google.com/drive/folders/1U3y61X7Cp8qFNfxO0gsg_zrURRanRP3c?usp=sharing</a> |
| 8.a | Meningkatnya kualitas pelayanan KUA                                | Persentase KUA yang direvitalisasi                                                                        | 30  | Rp | -          | 30  | Rp | -         | 100% |                                                                       | <a href="https://drive.google.com/drive/folders/1U3y61X7Cp8qFNfxO0gsg_zrURRanRP3c?usp=sharing">https://drive.google.com/drive/folders/1U3y61X7Cp8qFNfxO0gsg_zrURRanRP3c?usp=sharing</a> |
| 8.b |                                                                    | Persentase KUA yang ditingkatkan standar sarana dan prasarana                                             | 30  | Rp | 16.392.000 | 30  | Rp | 9.471.000 | 100% |                                                                       | <a href="https://drive.google.com/drive/folders/1U3y61X7Cp8qFNfxO0gsg_zrURRanRP3c?usp=sharing">https://drive.google.com/drive/folders/1U3y61X7Cp8qFNfxO0gsg_zrURRanRP3c?usp=sharing</a> |
| 8.c |                                                                    | Persentase KUA yang menyelenggarakan layanan inovatif dan berbasis digital                                | 100 | Rp | -          | 100 | Rp | -         | 100% |                                                                       | <a href="https://drive.google.com/drive/folders/1U3y61X7Cp8qFNfxO0gsg_zrURRanRP3c?usp=sharing">https://drive.google.com/drive/folders/1U3y61X7Cp8qFNfxO0gsg_zrURRanRP3c?usp=sharing</a> |
| 8.d |                                                                    | Persentase penghulu yang memenuhi komposisi kebutuhan KUA                                                 | 30  | Rp | -          | 30  | Rp | -         | 100% |                                                                       | <a href="https://drive.google.com/drive/folders/1U3y61X7Cp8qFNfxO0gsg_zrURRanRP3c?usp=sharing">https://drive.google.com/drive/folders/1U3y61X7Cp8qFNfxO0gsg_zrURRanRP3c?usp=sharing</a> |
| 9   | Meningkatnya kualitas pelayanan jemaah haji                        | Persentase pelayanan (akomodasi, konsumsi, transportasi) jemaah haji sesuai standar                       | 75  | Rp | 7.169.000  | 75  | Rp | 7.169.000 | 100% |                                                                       | <a href="https://drive.google.com/drive/folders/1U3y61X7Cp8qFNfxO0gsg_zrURRanRP3c?usp=sharing">https://drive.google.com/drive/folders/1U3y61X7Cp8qFNfxO0gsg_zrURRanRP3c?usp=sharing</a> |

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| 10.a | Meningkatny aktualitas pelayanan pendaftaran haji                                    | Persentase pusat pendaftaran dan pembatalan haji yang memenuhi standar sarana dan prasarana dan standar pelayanan                      | 70  | Rp | -          | 52  | Rp | -          | 74%  |                                                                                         | <a href="https://drive.google.com/drive/folders/1U3y61X7Cp8qFNfxO0gsg_zrURRanRP3c?usp=sharing">https://drive.google.com/drive/folders/1U3y61X7Cp8qFNfxO0gsg_zrURRanRP3c?usp=sharing</a> |
| 10.b |                                                                                      | Tingkat kepuasan pusat pendaftaran dan pembatalan haji                                                                                 | 70  | Rp | -          | 52  | Rp | -          | 74%  |                                                                                         | <a href="https://drive.google.com/drive/folders/1U3y61X7Cp8qFNfxO0gsg_zrURRanRP3c?usp=sharing">https://drive.google.com/drive/folders/1U3y61X7Cp8qFNfxO0gsg_zrURRanRP3c?usp=sharing</a> |
| 11   | Meningkatnya kualitas pembinaan jemaah haji                                          | Persentase jemaah haji yang memperoleh manasik haji                                                                                    | 100 | Rp | 3.600.000  | 100 | Rp | -          | 100% | Bimbingan manasik haji sudah 100%, untuk Kegiatan petugas Haji menunggu Juknis Kegiatan | <a href="https://drive.google.com/drive/folders/1U3y61X7Cp8qFNfxO0gsg_zrURRanRP3c?usp=sharing">https://drive.google.com/drive/folders/1U3y61X7Cp8qFNfxO0gsg_zrURRanRP3c?usp=sharing</a> |
| 12.a | Meningkatnya kualitas penerimaan zakat dan wakaf / dana sumbangan / sosial keagamaan | Persentase jumlah mustahik zakat/calon penerima dana sosial keagamaan terintegrasi basis data terpadu nasional                         | 75  | Rp | -          | 56  | Rp | -          | 75%  |                                                                                         | <a href="https://drive.google.com/drive/folders/1U3y61X7Cp8qFNfxO0gsg_zrURRanRP3c?usp=sharing">https://drive.google.com/drive/folders/1U3y61X7Cp8qFNfxO0gsg_zrURRanRP3c?usp=sharing</a> |
| 12.b |                                                                                      | Persentase kolaborasi program pendayagunaan zakat dan pengembangan wakaf dalam penanggulangan kemiskinan dan peningkatan kesejahteraan | 50  | Rp | 17.175.000 | 27  | Rp | 9.300.000  | 54%  |                                                                                         | <a href="https://drive.google.com/drive/folders/1U3y61X7Cp8qFNfxO0gsg_zrURRanRP3c?usp=sharing">https://drive.google.com/drive/folders/1U3y61X7Cp8qFNfxO0gsg_zrURRanRP3c?usp=sharing</a> |
| 12.c |                                                                                      | Persentase harta benda wakaf yang dikelola dan dikembangkan secara produktif                                                           | 50  | Rp | -          | 50  | Rp | -          | 100% |                                                                                         | <a href="https://drive.google.com/drive/folders/1U3y61X7Cp8qFNfxO0gsg_zrURRanRP3c?usp=sharing">https://drive.google.com/drive/folders/1U3y61X7Cp8qFNfxO0gsg_zrURRanRP3c?usp=sharing</a> |
| 12.d |                                                                                      | Persentase kerjasama pengembangan pemanfaatan aset wakaf                                                                               | 25  | Rp | 15.000.000 | 25  | Rp | 15.000.000 | 100% |                                                                                         | <a href="https://drive.google.com/drive/folders/1U3y61X7Cp8qFNfxO0gsg_zrURRanRP3c?usp=sharing">https://drive.google.com/drive/folders/1U3y61X7Cp8qFNfxO0gsg_zrURRanRP3c?usp=sharing</a> |

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| 13.a | Meningkatnya profesionalitas lembaga dana sosial keagamaan                                        | Persentase lembaga dana sosial keagamaan/zakat yang sesuai prinsip syariat, akuntabel dan profesional          | 15  | Rp | -           | 15  | Rp | -           | 100% | <a href="https://drive.google.com/drive/folders/1U3y61X7Cp8qFNfxO0gsg_zrURRanRP3c?usp=sharing">https://drive.google.com/drive/folders/1U3y61X7Cp8qFNfxO0gsg_zrURRanRP3c?usp=sharing</a> |
| 13.b |                                                                                                   | Persentase lembaga wakaf yang sesuai prinsip syariat, akuntabel dan profesional                                | 15  | Rp | -           | 15  | Rp | -           | 100% | <a href="https://drive.google.com/drive/folders/1U3y61X7Cp8qFNfxO0gsg_zrURRanRP3c?usp=sharing">https://drive.google.com/drive/folders/1U3y61X7Cp8qFNfxO0gsg_zrURRanRP3c?usp=sharing</a> |
| 13.c |                                                                                                   | Persentase lembaga zakat dan wakaf yang dibina                                                                 | 20  | Rp | -           | 15  | Rp | -           | 75%  | <a href="https://drive.google.com/drive/folders/1U3y61X7Cp8qFNfxO0gsg_zrURRanRP3c?usp=sharing">https://drive.google.com/drive/folders/1U3y61X7Cp8qFNfxO0gsg_zrURRanRP3c?usp=sharing</a> |
| 14.a | Meningkatnya pemerataan akses pendidikan yang berkualitas                                         | Persentase satuan pendidikan yang memenuhi standar sapras                                                      | 70  | Rp | 327.690.000 | 64  | Rp | 295.985.000 | 91%  | <a href="https://drive.google.com/drive/folders/1U3y61X7Cp8qFNfxO0gsg_zrURRanRP3c?usp=sharing">https://drive.google.com/drive/folders/1U3y61X7Cp8qFNfxO0gsg_zrURRanRP3c?usp=sharing</a> |
| 14.b |                                                                                                   | Persentase satuan pendidikan / pesantren yang menyediakan fasilitas untuk mendukung satuan pendidikan inklusif | 30  | Rp | -           | 23  | Rp | -           | 77%  | <a href="https://drive.google.com/drive/folders/1U3y61X7Cp8qFNfxO0gsg_zrURRanRP3c?usp=sharing">https://drive.google.com/drive/folders/1U3y61X7Cp8qFNfxO0gsg_zrURRanRP3c?usp=sharing</a> |
| 14.c |                                                                                                   | Persentase peningkatan jumlah siswa / santri pada satuan pendidikan                                            | 10  | Rp | -           | 10  | Rp | -           | 100% | <a href="https://drive.google.com/drive/folders/1U3y61X7Cp8qFNfxO0gsg_zrURRanRP3c?usp=sharing">https://drive.google.com/drive/folders/1U3y61X7Cp8qFNfxO0gsg_zrURRanRP3c?usp=sharing</a> |
| 14.d |                                                                                                   | Persentase anak kelas 1 MI/ULA/Sederajat yang pernah mengikuti PAUD (TK, RA, ABA)                              | 100 | Rp | -           | 100 | Rp | -           | 100% | <a href="https://drive.google.com/drive/folders/1U3y61X7Cp8qFNfxO0gsg_zrURRanRP3c?usp=sharing">https://drive.google.com/drive/folders/1U3y61X7Cp8qFNfxO0gsg_zrURRanRP3c?usp=sharing</a> |
| 15   | Meningkatnya persentase penyelesaian pendidikan MA/ Ulya/ SMTK/ SMAK/ Utama Widyalyaya/ sederajat | persentase siswa dalam satu kohort yang lulus tepat waktu                                                      | 100 | Rp | -           | 100 | Rp | -           | 100% | <a href="https://drive.google.com/drive/folders/1U3y61X7Cp8qFNfxO0gsg_zrURRanRP3c?usp=sharing">https://drive.google.com/drive/folders/1U3y61X7Cp8qFNfxO0gsg_zrURRanRP3c?usp=sharing</a> |

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| 16.a | Meningkatnya kualitas penilaian pendidikan              | Persentase siswa yang mengikuti asesmen (AN)                                                                                        | 100 | Rp | - | 100 | Rp | - | 100% | <a href="https://drive.google.com/drive/folders/1U3y61X7Cp8qFNfxO0gsg_zrURRanRP3c?usp=sharing">https://drive.google.com/drive/folders/1U3y61X7Cp8qFNfxO0gsg_zrURRanRP3c?usp=sharing</a> |
|      |                                                         | Persentase santri yang mengikuti Imtihan Wathani (IW)                                                                               | 100 | Rp | - | 100 | Rp | - | 100% | <a href="https://drive.google.com/drive/folders/1U3y61X7Cp8qFNfxO0gsg_zrURRanRP3c?usp=sharing">https://drive.google.com/drive/folders/1U3y61X7Cp8qFNfxO0gsg_zrURRanRP3c?usp=sharing</a> |
| 16.c |                                                         | Rata - rata nilai penguatan moderasi beragama siswa                                                                                 | 75  | Rp | - | 100 | Rp | - | 133% | <a href="https://drive.google.com/drive/folders/1U3y61X7Cp8qFNfxO0gsg_zrURRanRP3c?usp=sharing">https://drive.google.com/drive/folders/1U3y61X7Cp8qFNfxO0gsg_zrURRanRP3c?usp=sharing</a> |
| 17.a | Meningkatnya kualitas penerapan kurikulum yang inovatif | Persentase satuan pendidikan / pesantren yang menerapkan kurikulum yang berfokus pada kompetensi esensial, adaptif, dan kontekstual | 70  | Rp | - | 70  | Rp | - | 100% | <a href="https://drive.google.com/drive/folders/1U3y61X7Cp8qFNfxO0gsg_zrURRanRP3c?usp=sharing">https://drive.google.com/drive/folders/1U3y61X7Cp8qFNfxO0gsg_zrURRanRP3c?usp=sharing</a> |
| 17.b |                                                         | Persentase satuan pendidikan / pesantren yang menerapkan kurikulum agama bermuatan moderasi beragama                                | 70  | Rp | - | 70  | Rp | - | 100% | <a href="https://drive.google.com/drive/folders/1U3y61X7Cp8qFNfxO0gsg_zrURRanRP3c?usp=sharing">https://drive.google.com/drive/folders/1U3y61X7Cp8qFNfxO0gsg_zrURRanRP3c?usp=sharing</a> |
| 17.c |                                                         | Persentase satuan pendidikan / pesantren yang memanfaatkan teknologi digital dan penerapan pedagogi modern                          | 100 | Rp | - | 100 | Rp | - | 100% | <a href="https://drive.google.com/drive/folders/1U3y61X7Cp8qFNfxO0gsg_zrURRanRP3c?usp=sharing">https://drive.google.com/drive/folders/1U3y61X7Cp8qFNfxO0gsg_zrURRanRP3c?usp=sharing</a> |
| 18.a | Meningkatnya layanan pendidikan yang bermutu            | Persentase PAUD/ RA/ Pratama Widyalyaya/ Taman Seminari/ Nava Dhammasekha yang terakreditasi B                                      | 100 | Rp | - | 100 | Rp | - | 100% | <a href="https://drive.google.com/drive/folders/1U3y61X7Cp8qFNfxO0gsg_zrURRanRP3c?usp=sharing">https://drive.google.com/drive/folders/1U3y61X7Cp8qFNfxO0gsg_zrURRanRP3c?usp=sharing</a> |
| 18.b |                                                         | Persentasi Data MI/ SDTK/ Adhi Widyalyaya/ Mula Dhammasekha yang terakreditasi minimal B                                            | 100 | Rp | - | 100 | Rp | - | 100% | <a href="https://drive.google.com/drive/folders/1U3y61X7Cp8qFNfxO0gsg_zrURRanRP3c?usp=sharing">https://drive.google.com/drive/folders/1U3y61X7Cp8qFNfxO0gsg_zrURRanRP3c?usp=sharing</a> |

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| 18.c |                                          | Persentase Mts/ SMPTK/ Madyama Widyalya/ Muda Dhammasekha yang terakreditasi minimal B                    | 100 | Rp | -           | 100 | Rp | - | 100% |                              | <a href="https://drive.google.com/drive/folders/1U3y61X7Cp8qFNfxO0gsg_zrURRanRP3c?usp=sharing">https://drive.google.com/drive/folders/1U3y61X7Cp8qFNfxO0gsg_zrURRanRP3c?usp=sharing</a> |
| 18.d |                                          | Persentase MA/ SMTK/ Utama Widyalya/ Uttama Dhammasekha yang terakreditasi minimal B                      | 100 | Rp | -           | 100 | Rp | - | 100% |                              | <a href="https://drive.google.com/drive/folders/1U3y61X7Cp8qFNfxO0gsg_zrURRanRP3c?usp=sharing">https://drive.google.com/drive/folders/1U3y61X7Cp8qFNfxO0gsg_zrURRanRP3c?usp=sharing</a> |
| 18.e |                                          | Persentase satuan pendidikan formal pesantren yang memperoleh hasil asesmen minimal jayyid                | 100 | Rp | -           |     | Rp | - | 0%   |                              | <a href="https://drive.google.com/drive/folders/1U3y61X7Cp8qFNfxO0gsg_zrURRanRP3c?usp=sharing">https://drive.google.com/drive/folders/1U3y61X7Cp8qFNfxO0gsg_zrURRanRP3c?usp=sharing</a> |
| 18.f |                                          | Persentase peserta didik pada pendidikan keagamaan/ pesantren yang menyelesaikan pendidikan setara formal | 100 | Rp | -           | 100 | Rp | - | 100% |                              | <a href="https://drive.google.com/drive/folders/1U3y61X7Cp8qFNfxO0gsg_zrURRanRP3c?usp=sharing">https://drive.google.com/drive/folders/1U3y61X7Cp8qFNfxO0gsg_zrURRanRP3c?usp=sharing</a> |
| 18.g |                                          | Persentase siswa yang mengikuti kompetensi nasional maupun internasional                                  | 15  | Rp | -           | 8   | Rp | - | 53%  |                              | <a href="https://drive.google.com/drive/folders/1U3y61X7Cp8qFNfxO0gsg_zrURRanRP3c?usp=sharing">https://drive.google.com/drive/folders/1U3y61X7Cp8qFNfxO0gsg_zrURRanRP3c?usp=sharing</a> |
| 19   | Menguatnya pendidikan karakter siswa     | Persentase satuan pendidikan yang mengintegrasikan pendidikan karakter dalam pembelajaran                 | 100 | Rp | 106.974.000 | 100 | Rp | - | 100% | pagu blokir pada Bimas Hindu | <a href="https://drive.google.com/drive/folders/1U3y61X7Cp8qFNfxO0gsg_zrURRanRP3c?usp=sharing">https://drive.google.com/drive/folders/1U3y61X7Cp8qFNfxO0gsg_zrURRanRP3c?usp=sharing</a> |
| 20.a | Meningkatnya kualitas lingkungan belajar | Persentase satuan pendidikan ramah anak                                                                   | 100 | Rp | -           | 100 | Rp | - | 100% |                              | <a href="https://drive.google.com/drive/folders/1U3y61X7Cp8qFNfxO0gsg_zrURRanRP3c?usp=sharing">https://drive.google.com/drive/folders/1U3y61X7Cp8qFNfxO0gsg_zrURRanRP3c?usp=sharing</a> |
| 20.b |                                          | Persentase siswa yang memperoleh nilai karakter minimal baik                                              | 100 | Rp | -           | 75  | Rp | - | 75%  |                              | <a href="https://drive.google.com/drive/folders/1U3y61X7Cp8qFNfxO0gsg_zrURRanRP3c?usp=sharing">https://drive.google.com/drive/folders/1U3y61X7Cp8qFNfxO0gsg_zrURRanRP3c?usp=sharing</a> |

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| 21.a | Meningkatnya kepelaporan dan kesukarelawan pemuda dan pengembangan                    | Persentase kegiatan ekstrakurikuler keagamaan pada madrasah yang bermuatan moderasi                                       | 80  | Rp | -           | 80  | Rp | -          | 100% | <a href="https://drive.google.com/drive/folders/1U3y61X7Cp8qFNfxO0gsg_zrURRanRP3c?usp=sharing">https://drive.google.com/drive/folders/1U3y61X7Cp8qFNfxO0gsg_zrURRanRP3c?usp=sharing</a> |
| 21.b |                                                                                       | Persentase gugus pramuka pada madrasah yang dibina                                                                        | 80  | Rp | -           | 80  | Rp | -          | 100% | <a href="https://drive.google.com/drive/folders/1U3y61X7Cp8qFNfxO0gsg_zrURRanRP3c?usp=sharing">https://drive.google.com/drive/folders/1U3y61X7Cp8qFNfxO0gsg_zrURRanRP3c?usp=sharing</a> |
| 22   | Menguatkan implementasi pengembangan anak usia dini holistik - integratif (PAUD - HI) | Persentase RA/ PAUDQU / Pratama Widyalya / Taman Seminar / Nava Dhammasekha yang menerapkan program holistik - integratif | 100 | Rp | -           | 100 | Rp | -          | 100% | <a href="https://drive.google.com/drive/folders/1U3y61X7Cp8qFNfxO0gsg_zrURRanRP3c?usp=sharing">https://drive.google.com/drive/folders/1U3y61X7Cp8qFNfxO0gsg_zrURRanRP3c?usp=sharing</a> |
| 23.a | Meningkatnya kualitas pendidik dan tenaga kependidikan pada satuan pendidikan         | Persentase guru yang memenuhi kualifikasi pendidik S1                                                                     | 100 | Rp | -           | 100 | Rp | -          | 100% | <a href="https://drive.google.com/drive/folders/1U3y61X7Cp8qFNfxO0gsg_zrURRanRP3c?usp=sharing">https://drive.google.com/drive/folders/1U3y61X7Cp8qFNfxO0gsg_zrURRanRP3c?usp=sharing</a> |
| 23.b |                                                                                       | Persentase tenaga kependidikan yang memenuhi kualifikasi pendidik S1                                                      | 15  | Rp | -           | 15  | Rp | -          | 100% | <a href="https://drive.google.com/drive/folders/1U3y61X7Cp8qFNfxO0gsg_zrURRanRP3c?usp=sharing">https://drive.google.com/drive/folders/1U3y61X7Cp8qFNfxO0gsg_zrURRanRP3c?usp=sharing</a> |
| 23.c |                                                                                       | Persentase guru yang memiliki sertifikat pendidik                                                                         | 80  | Rp | -           | 80  | Rp | -          | 100% | <a href="https://drive.google.com/drive/folders/1U3y61X7Cp8qFNfxO0gsg_zrURRanRP3c?usp=sharing">https://drive.google.com/drive/folders/1U3y61X7Cp8qFNfxO0gsg_zrURRanRP3c?usp=sharing</a> |
| 23.d |                                                                                       | Persentase tenaga kependidikan yang memperoleh sertifikat kompetensi                                                      | 15  | Rp | 144.232.000 | 15  | Rp | -          | 100% | <a href="https://drive.google.com/drive/folders/1U3y61X7Cp8qFNfxO0gsg_zrURRanRP3c?usp=sharing">https://drive.google.com/drive/folders/1U3y61X7Cp8qFNfxO0gsg_zrURRanRP3c?usp=sharing</a> |
| 23.e |                                                                                       | Persentase pemenuhan kebutuhan guru pendidikan agama pada satuan pendidikan                                               | 50  | Rp | 48.000.000  | 50  | Rp | 36.000.000 | 100% | <a href="https://drive.google.com/drive/folders/1U3y61X7Cp8qFNfxO0gsg_zrURRanRP3c?usp=sharing">https://drive.google.com/drive/folders/1U3y61X7Cp8qFNfxO0gsg_zrURRanRP3c?usp=sharing</a> |

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| 23.f | Persentase guru yang memperoleh nilai rapor hasil asesmen kompetensi guru (AKG) minimal predikat terampi                                   | 56  | Rp | 304.500.000 | 56 | Rp | 15.960.000 | 100% | <a href="https://drive.google.com/drive/folders/1U3y61X7Cp8qFNfxO0gsg_zrURRanRP3c?usp=sharing">https://drive.google.com/drive/folders/1U3y61X7Cp8qFNfxO0gsg_zrURRanRP3c?usp=sharing</a> |
| 23.g | Persentase kepala madrasah / sekolah yang memperoleh nilai rapor hasil asesmen kompetensi kepala madrasah / sekolah (AKK) minimal predikat | 100 | Rp | -           |    | Rp | -          | 0%   | <a href="https://drive.google.com/drive/folders/1U3y61X7Cp8qFNfxO0gsg_zrURRanRP3c?usp=sharing">https://drive.google.com/drive/folders/1U3y61X7Cp8qFNfxO0gsg_zrURRanRP3c?usp=sharing</a> |
| 23.h | Persentase guru dan tenaga kependidikan yang memperoleh nilai moderasi beragama minimal baik                                               | 95  | Rp | -           | 95 | Rp | -          | 100% | <a href="https://drive.google.com/drive/folders/1U3y61X7Cp8qFNfxO0gsg_zrURRanRP3c?usp=sharing">https://drive.google.com/drive/folders/1U3y61X7Cp8qFNfxO0gsg_zrURRanRP3c?usp=sharing</a> |
| 23.i | Persentase pengawas yang memperoleh nilai rapor hasil asesmen kompetensi pengawas madrasah/sekolah (AKP) minimal predikat terampil         | 30  | Rp | -           |    | Rp | -          | 0%   | <a href="https://drive.google.com/drive/folders/1U3y61X7Cp8qFNfxO0gsg_zrURRanRP3c?usp=sharing">https://drive.google.com/drive/folders/1U3y61X7Cp8qFNfxO0gsg_zrURRanRP3c?usp=sharing</a> |
| 23.j | Persentase satuan pendidikan yang memiliki indikaor kualitas pembelajaran dengan kategori baik                                             | 100 | Rp | -           | 75 | Rp | -          | 75%  | <a href="https://drive.google.com/drive/folders/1U3y61X7Cp8qFNfxO0gsg_zrURRanRP3c?usp=sharing">https://drive.google.com/drive/folders/1U3y61X7Cp8qFNfxO0gsg_zrURRanRP3c?usp=sharing</a> |
| 23.k | Persentase guru yang meningkat jenjang karir                                                                                               | 10  | Rp | -           | 5  | Rp | -          | 50%  | <a href="https://drive.google.com/drive/folders/1U3y61X7Cp8qFNfxO0gsg_zrURRanRP3c?usp=sharing">https://drive.google.com/drive/folders/1U3y61X7Cp8qFNfxO0gsg_zrURRanRP3c?usp=sharing</a> |
| 23.L | Persentase pengawas yang meningkatkan jenjang karir                                                                                        | 10  | Rp | -           | 6  | Rp | -          | 60%  | <a href="https://drive.google.com/drive/folders/1U3y61X7Cp8qFNfxO0gsg_zrURRanRP3c?usp=sharing">https://drive.google.com/drive/folders/1U3y61X7Cp8qFNfxO0gsg_zrURRanRP3c?usp=sharing</a> |

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| 24.a | Meningkatkan tata kelola organisasi yang efektif dan akuntabel | Nilai Kinerja<br>Perencanaan<br>Anggaran | 75 | Rp | - | 75 | Rp | - | 100% |  | <a href="https://drive.google.com/drive/folders/1U3y61X7Cp8qFNfxO0gsg_zrURRanRP3c?usp=sharing">https://drive.google.com/drive/folders/1U3y61X7Cp8qFNfxO0gsg_zrURRanRP3c?usp=sharing</a> |
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| 24.b | Persentase dokumen perencanaan yang disusun sesuai standar                                      | 95  | Rp 21.560.000 | 27  | Rp 5.395.000 | 28%  | <a href="https://drive.google.com/drive/folders/1U3y61X7Cp8qFNfxO0gsg_zrURRanRP3c?usp=sharing">https://drive.google.com/drive/folders/1U3y61X7Cp8qFNfxO0gsg_zrURRanRP3c?usp=sharing</a> |
| 24.c | Persentase satker yang memperoleh nilai tingkat kematangan penerapan manajemen resiko minimal 3 | 80  | Rp -          | 80  | Rp -         | 100% | <a href="https://drive.google.com/drive/folders/1U3y61X7Cp8qFNfxO0gsg_zrURRanRP3c?usp=sharing">https://drive.google.com/drive/folders/1U3y61X7Cp8qFNfxO0gsg_zrURRanRP3c?usp=sharing</a> |
| 24.d | Persentase laporan kinerja satuan kerja sesuai standar dan tepat waktu                          | 100 | Rp -          | 75  | Rp -         | 75%  | <a href="https://drive.google.com/drive/folders/1U3y61X7Cp8qFNfxO0gsg_zrURRanRP3c?usp=sharing">https://drive.google.com/drive/folders/1U3y61X7Cp8qFNfxO0gsg_zrURRanRP3c?usp=sharing</a> |
| 24.e | Persentase satuan kerja yang menyusun rencana aksi reformasi birokrasi                          | 100 | Rp 5.430.000  | 100 | Rp 1.660.000 | 100% | <a href="https://drive.google.com/drive/folders/1U3y61X7Cp8qFNfxO0gsg_zrURRanRP3c?usp=sharing">https://drive.google.com/drive/folders/1U3y61X7Cp8qFNfxO0gsg_zrURRanRP3c?usp=sharing</a> |
| 24.f | Nilai indikator kinerja pelaksanaan anggaran                                                    | 85  | Rp -          | 85  | Rp -         | 100% | <a href="https://drive.google.com/drive/folders/1U3y61X7Cp8qFNfxO0gsg_zrURRanRP3c?usp=sharing">https://drive.google.com/drive/folders/1U3y61X7Cp8qFNfxO0gsg_zrURRanRP3c?usp=sharing</a> |
| 24.g | Persentase penyelesaian kerugian negara pada kementerian agama                                  | 100 | Rp -          | 100 | Rp -         | 100% | <a href="https://drive.google.com/drive/folders/1U3y61X7Cp8qFNfxO0gsg_zrURRanRP3c?usp=sharing">https://drive.google.com/drive/folders/1U3y61X7Cp8qFNfxO0gsg_zrURRanRP3c?usp=sharing</a> |
| 24.h | Jumlah laporan keuangan semester I dan semester II sesuai standar dan tepat waktu               | 12  | Rp -          | 6   | Rp -         | 50%  | <a href="https://drive.google.com/drive/folders/1U3y61X7Cp8qFNfxO0gsg_zrURRanRP3c?usp=sharing">https://drive.google.com/drive/folders/1U3y61X7Cp8qFNfxO0gsg_zrURRanRP3c?usp=sharing</a> |
| 24.i | Indeks Profesionalisme ASN                                                                      | 80  | Rp -          | 64  | Rp -         | 80%  | <a href="https://drive.google.com/drive/folders/1U3y61X7Cp8qFNfxO0gsg_zrURRanRP3c?usp=sharing">https://drive.google.com/drive/folders/1U3y61X7Cp8qFNfxO0gsg_zrURRanRP3c?usp=sharing</a> |

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| 24.j | Persentase satuan kerja yang memiliki rencana kebutuhan pegawai dan rencana pengadaan SDM Aparatur (SDM) sesuai kebutuhan | 100 | Rp 32.065.000 | 65  | Rp 20.360.000 | 65%  | <a href="https://drive.google.com/drive/folders/1U3y61X7Cp8qFNfxO0gsg_zrURRanRP3c?usp=sharing">https://drive.google.com/drive/folders/1U3y61X7Cp8qFNfxO0gsg_zrURRanRP3c?usp=sharing</a> |
| 24.k | Persentase ASN yang memperoleh penghargaan pegawai teladan/ inspiratif                                                    | 10  | Rp -          | 0   | Rp -          | 0%   | <a href="https://drive.google.com/drive/folders/1U3y61X7Cp8qFNfxO0gsg_zrURRanRP3c?usp=sharing">https://drive.google.com/drive/folders/1U3y61X7Cp8qFNfxO0gsg_zrURRanRP3c?usp=sharing</a> |
| 24.L | Nilai Kepuasan layanan (langsung) kepegawaian                                                                             | 80  | Rp -          | 60  | Rp -          | 75%  | <a href="https://drive.google.com/drive/folders/1U3y61X7Cp8qFNfxO0gsg_zrURRanRP3c?usp=sharing">https://drive.google.com/drive/folders/1U3y61X7Cp8qFNfxO0gsg_zrURRanRP3c?usp=sharing</a> |
| 24.m | Persentase kasus hukum yang terselesaikan                                                                                 | 100 | Rp -          | 100 | Rp -          | 100% | <a href="https://drive.google.com/drive/folders/1U3y61X7Cp8qFNfxO0gsg_zrURRanRP3c?usp=sharing">https://drive.google.com/drive/folders/1U3y61X7Cp8qFNfxO0gsg_zrURRanRP3c?usp=sharing</a> |
| 24.n | Persentase pemberitaan negatif tentang kemenag yang di counter                                                            | 100 | Rp 40.945.000 | 100 | Rp 165.000    | 100% | <a href="https://drive.google.com/drive/folders/1U3y61X7Cp8qFNfxO0gsg_zrURRanRP3c?usp=sharing">https://drive.google.com/drive/folders/1U3y61X7Cp8qFNfxO0gsg_zrURRanRP3c?usp=sharing</a> |
| 24.o | Jumlah viewer yang memanfaatkan digital layanan kementerian agama                                                         | 500 | Rp -          | 700 | Rp -          | 140% | <a href="https://drive.google.com/drive/folders/1U3y61X7Cp8qFNfxO0gsg_zrURRanRP3c?usp=sharing">https://drive.google.com/drive/folders/1U3y61X7Cp8qFNfxO0gsg_zrURRanRP3c?usp=sharing</a> |
| 24.p | Persentase layanan keagamaan dan pendidikan berbasis IT                                                                   | 20  | Rp -          | 20  | Rp -          | 100% | <a href="https://drive.google.com/drive/folders/1U3y61X7Cp8qFNfxO0gsg_zrURRanRP3c?usp=sharing">https://drive.google.com/drive/folders/1U3y61X7Cp8qFNfxO0gsg_zrURRanRP3c?usp=sharing</a> |

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| 24.Q                                          | Persentase sarana dan prasarana perkantoran yang dikembangkan berbasis roadmap | 20 | Rp 24.389.610.000 | 15 | Rp 17.824.921.957 | 75%                               |                            | <a href="https://drive.google.com/drive/folders/1U3y61X7Cp8qFNfxO0gsg_zrURRanRP3c?usp=sharing">https://drive.google.com/drive/folders/1U3y61X7Cp8qFNfxO0gsg_zrURRanRP3c?usp=sharing</a> |
| 24.r                                          | Persentase digitalisasi arsip dan mudah                                        | 50 |                   | 50 | Rp -              | 100%                              |                            | <a href="https://drive.google.com/drive/folders/1U3y61X7Cp8qFNfxO0gsg_zrURRanRP3c?usp=sharing">https://drive.google.com/drive/folders/1U3y61X7Cp8qFNfxO0gsg_zrURRanRP3c?usp=sharing</a> |
| <b>TOTAL RERATA CAPAIAN KINERJA</b>           |                                                                                |    | <b>82%</b>        |    |                   | <b>TOTAL ANGGARAN</b>             | <b>Rp26.950.938.000,00</b> |                                                                                                                                                                                         |
| <b>TARGET KINERJA TRIWULAN III TAHUN 2025</b> |                                                                                |    | <b>75%</b>        |    |                   | <b>TOTAL REALISASI ANGGARAN</b>   | <b>Rp</b>                  | <b>18.995.205.957,00</b>                                                                                                                                                                |
| <b>CAPAIAN KINERJA SATKER</b>                 |                                                                                |    | <b>109%</b>       |    |                   | <b>CAPAIAN REALISASI ANGGARAN</b> |                            | <b>70%</b>                                                                                                                                                                              |



Semarang, 13 Oktober 2025

Putu Indira Bhadrawati